



# BUSINESS PLAN - ACTION PLAN

RNRP DOCUMENT SUITE

June 2007

No.	Objective	Key Activity	Progress Milestones	Completion Date
1.	Agree RNRP Strategy	Revisit and confirm Strategy corner-stones: <ul style="list-style-type: none"> <li>• Vision</li> <li>• Terms of Reference</li> <li>• Principle Purposes</li> </ul>	<ul style="list-style-type: none"> <li>• Develop detailed strategy – draft – August 2007</li> <li>• Develop detailed strategy – final – October 2007</li> <li>• Strategy sign off – November 2007</li> </ul>	November 2007
2.	Achieve required team structure	Review current team structure and capacity	<ul style="list-style-type: none"> <li>• Initial review – August 2007</li> <li>• Draft Proposals – November 2007</li> <li>• Staff consultation – December 2007</li> <li>• New contracts prepared – February 2008</li> </ul>	March 2008
3.	Budget confirmation	Review current and planned budget costings for core team and operational overheads.	<ul style="list-style-type: none"> <li>• Budget review with Board – July 2007</li> <li>• Budget testing – August 2007</li> <li>• Final proposals prepared – October 2007</li> </ul>	November 2007
4.	Hosting position confirmed	Options appraisal for hosting potential and opportunities undertaken. Proposals prepared for Board consideration and decision.	<ul style="list-style-type: none"> <li>• Hosting review with Board – July 2007</li> <li>• Hosting options testing – August 2007</li> <li>• Final proposals prepared – October 2007</li> </ul>	November 2007
5.	Workload confirmation (where this impacts upon core costs and partners)	Review planned resource utilisation (forecast)	<ul style="list-style-type: none"> <li>• Partner and staff consultation – July 2007</li> <li>• Comments received and reviewed – August 2007</li> <li>• Confirm proposals – September 2007</li> </ul>	September 2007

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6.	Confirmation of partner needs	Consult and identify partner needs to inform scope of services provided through RNRP	<ul style="list-style-type: none"> <li>Detailed consultation with partners – July/August 2007</li> <li>Report on findings – September 2007</li> </ul>	September 2007
7.	Establish parameters for asset holding	Identify resource required for asset holding and partner need/expectation for the service. Review opportunities and liabilities.	<ul style="list-style-type: none"> <li>Review partner need, opportunities and liabilities – July/August 2007</li> <li>Define resource requirements – August 2007</li> <li>Final proposals prepared – October 2007</li> </ul>	October 2007
8.	Business plan agreed	Review business plan content and funding plan proposals, reaching agreement.	<ul style="list-style-type: none"> <li>Comments received and reviewed – June 2007</li> </ul>	July 2007
9.	Resources secured to achieve business plan	Detailed review undertaken of the resources required to achieve business/ funding plan implementation	<ul style="list-style-type: none"> <li>Initial resource review – August 2007</li> <li>Draft proposals prepared – September 2007</li> </ul>	October 2007
10.	Agree Management Plan	Prepare detailed management plan to identify operation requirements and organisational needs, and how these will be met	<ul style="list-style-type: none"> <li>Develop detailed Management Plan – draft – August 2007</li> <li>Develop detailed Management Plan – final – October 2007</li> <li>Management Plan sign off – November 2007</li> </ul>	November 2007



RIVER NENE REGIONAL PARK  
**INSPIRED SPACES**

**RIVER NENE REGIONAL PARK**

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